## Southern California Association of Governments 2010/11-2013/14 Federal Transportation Improvement Program Amendment No.10 (\$'s in 1,000)

				(\$ 5 11	1,000)						
			N O 2010/11		2011/12 4 YEARS (		<u> </u>	S (FSTIP Cycle) 2012/13		2013/14	
	Funding Source			nent	Amendn	nent	Amend	ment	Amendment		CURRENT
		S	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	TOTAL
	Sales Tax		\$1,790,134	\$1,786,719	\$1,481,560	\$1,482,675	\$1,670,648	\$1,670,355	\$1,691,595	\$1,692,309	\$6,632,05
	City County		\$1,790,134	\$1,786,719	\$1,481,560	\$1,482,675	\$1,670,648	\$1,670,355	\$1,691,595	\$1,692,309	\$6,632,05
	Gas Tax Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
¥	Other Local Funds County General Funds		\$774,211 \$115,206	\$774,330 \$115,206	\$1,145,115 \$321,816	\$1,148,986 \$323,799	\$804,079 \$63,462	\$804,144 \$63,462	\$780,859 \$75,039	\$780,859 \$75,039	\$3,508,31 \$577,50
LOCAL	City General Funds		\$530,598	\$530,717	\$535,987	\$537,875	\$489,107	\$489,172	\$574,534	\$574,534	\$2,132,29
	Street Taxes and Developer Fees RSTP Exchange funds		\$128,407	\$128,407	\$287,312	\$287,312	\$251,510	\$251,510	\$131,286	\$131,286	\$798,51
	Transit Transit Fares		\$96,184 \$96,184	\$96,184 \$96,184	\$98,613 \$98,613	\$98,613 \$98,613	\$103,692 \$103,692	\$103,792 \$103,792	\$110,272 \$110,272	\$110,374 \$110,374	\$408,96 \$408,96
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1) Local Total	\$	2,024,131 \$ \$4,684,660	2,020,201 \$4,677,434	\$ 3,046,147 \$ \$5,771,435	\$ 3,042,573 <b>\$</b> \$5,772,847	1,534,254 \$4,112,673	\$ 1,525,064 \$ \$4,103,355	953,198 \$ \$3,535,924	954,208 \$3,537,750	\$7,542,04 \$18,091,38
	Tolls Bridge										
	Corridor										
NAI	Regional Transit Fares/Measures Regional Sales Tax										
REGIONAL	Regional Bond Revenue										
22	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2) Regional Total										
	State Highway Operations and Protection Program		\$2,407,715	\$2,404,955	\$702,284	\$725,968	\$505,179	\$505,179	\$569,730	\$569,730	\$3,479,86
	SHOPP (Including Augmentation) SnOPP Prior		\$2,369,004 \$38,711	\$2,366,244 \$38,711	\$702,284	\$725,968	\$505,179	\$505,179	\$569,730	\$569,730	\$3,441,15 \$38,71
	State Minor Program				0.400.037	6407.700	#200 F00	6204.040	#047 / 40	¢210.007	
	State Transportation Improvement Program STIP (Including Augmentation)		\$733,548 \$588,065	\$734,399 \$588,065	\$423,874 \$388,212	\$426,699 \$391,427	\$330,503 \$304,790	\$331,948 \$306,235	\$217,642 \$203,495	\$219,087 \$204,940	\$1,712,13 \$1,490,66
	Transportation Enhancement STIP Prior		\$20,602 \$117,928	\$21,453 \$117,928	\$35,233 \$379	\$34,843 \$379	\$25,543	\$25,543	\$14,147	\$14,147	\$95,98 \$118,30
Щ	Transportation Enhancement		\$6,953	\$117,928	\$379 \$50	\$379 \$50	\$170	\$170			\$118,30
STATE	Proposition 1 A Proposition 1 B		\$890,551	\$890,551	\$728,770	\$727,427	\$725,746	\$724,294	\$114,036	\$114,036	\$2,456,30
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,18
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)		\$66,488 \$97,794	\$66,488 \$97,794	\$58,528	\$58,528	\$478 \$55,705	\$478 \$55,705	\$155 \$31,833	\$155 \$31,833	\$67,12 \$243,86
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Safe Routes to School (SR2S)		\$6,117	\$6,911	\$4,552	\$6,035	\$784 \$153	\$1,734 \$153	\$750	\$1,750	\$16,43 \$15
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,60
	Other (See Appendix 3) State Total	\$	26,199 \$ \$4,266,383	29,444 : \$4,268,513	\$ 14,318 \$ \$1,969,797	\$ 14,318 <b>\$</b> \$1,996,446	56,354 : \$1,711,074	\$ 56,354 \$ \$1,712,017	13,103 \$ \$983,421	13,103 \$985,866	\$113,21 \$8,236,87
	5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program		\$516,109 \$4,703	\$514,036 \$4,703	\$297,066 \$370	\$311,300 \$370	\$284,292	\$286,397	\$261,377	\$262,423	\$1,374,15 \$5,07
	5309a - Fixed Guideway Modernization		\$89,248	\$89,248	\$97,901	\$97,901	\$50,886	\$50,886	\$51,642	\$51,642	\$289,67
i:	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$45,017 \$90,558	\$45,017 \$90,558	\$51,800 \$1,017	\$51,800 \$1,017	\$276,800 \$610	\$276,800 \$610	\$187,900 \$3,161	\$187,900 \$3,161	\$561,51 \$95,34
TRANSIT	5310 - Elderly & Persons with Disabilities Formula Program		\$4,060	\$4,060							\$4,06
	5311 - Nonurbanized Area Formula Program 5311c - Public Transportation on Indian Reservation		\$3,032	\$3,032	\$1,897	\$1,897	\$1,564	\$1,564	\$1,626	\$1,626	\$8,11
ERAL	5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program		\$5,636	\$5,636	\$27,387	\$27,387	\$11,732	\$11,732	\$11,266	\$11,266	\$56,02
윤	5317 - New Freedom		\$2,593	\$2,593	\$12,500	\$12,500	\$5,643	\$5,643	\$4,928	\$4,928	\$25,66
	5320 - Transit in the Parks FTA Transfer from Prior FTIP										
	Other (See Appendix 4) Federal Transit Total	\$	2,000 \$ \$762,956	2,000 \$ \$760,883	\$ 10,420 \$ \$500,358	\$ 10,420 <b>\$</b> \$514,592	8,000 : \$639,527	\$ 8,000 <b>\$</b> \$641,632	7,750 \$ \$529,650	7,750 \$530,696	\$28,17 \$2,447,80
	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$256,349	\$256,349	\$249,679	\$249,679	\$250,101	\$250,101	\$254,604	\$254,604	\$1,010,73
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		60.440	¢0.440	¢2.000	¢2.000					611 44
	Federal Lands Highway Ferry Boat Discretionary		\$9,448	\$9,448	\$2,000	\$2,000					\$11,44
×	High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR)		\$232,440	\$232,440	\$79,548 \$1,457	\$79,928 \$1,457	\$29,830 \$756	\$29,830 \$756	\$12,728	\$12,728	\$354,92 \$2,21
НІБНЖАҮ	Highway Bridge Program (HBP)		\$95,870	\$95,870	\$117,302	\$117,302	\$93,977	\$93,977	\$111,363	\$111,363	\$418,51
H H	Highway Safety Improvement Program (HSIP) National Scenic Byways Program		\$15,095	\$15,095	\$26,915	\$26,915	\$26,999	\$26,999	\$12,070	\$12,070	\$81,07
ERAL	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway		\$111,807 \$8,792	\$111,807 \$8,792	\$7,487	\$7,487	\$581	\$581	\$7,500	\$7,500	\$126,79 \$9,37
FEDE	Railway (Section 130)		\$1,656	\$1,656			\$001	2001			\$1,65
	Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,798 \$5,411	\$1,798 \$5,411	\$9,678	\$9,678	\$5,560	\$5,560			\$1,79 \$20,64
	Surface Transportation Program (Regional)		\$192,180 \$3,509	\$192,180 \$3,754	\$195,644 \$496	\$195,644 \$768	\$199,166	\$199,166 \$200	\$202,755	\$202,755	\$789,74
	Transportation and Community and System Preservation Program Transportation Improvements (TI)										\$4,72
	Other (see Appendix 5) Federal Highway Total	\$	144,349 <b>\$</b> \$1,078,704	143,498 : \$1,078,098	\$ 28,670 \$ \$718,876	\$ 28,670 <b>\$</b> \$719,528	15,082 : \$622,052	\$ 15,082 \$ \$622,252	1,354 \$ \$602,374	1,354 \$602,374	\$188,60 \$3,022,25
Z.	American Recovery and Reinvestment Act of 2009		\$4,464	\$4,464							\$4,46
RAL OAD RATIC	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
FEDE RAILR MINIST		s	- s		s - s	s - s		s - s	- s		\$351,38
ADN	Other (see Appendix 6) Federal Railroad Administration Total	5	\$4,464	\$4,464	- 3	- \$		- S	- \$		\$351,38 \$355,85
	Federal Total		\$4,464 \$1,846,124	\$4,464 \$1,843,445	\$1,219,234	\$1,234,120	\$1,261,579	\$1,263,884	\$1,132,024	\$1,133,070	\$355,85 \$5,825,90
Ж	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank										
FINANCE	Section 129 Loans		İ								
	Rail Rehab & Improvement Financing Railroad Innovative Finance										
TIVE	Private Activity Bonds Private Concession Fees										
INNOVATIVE	Private Donations										
NZ	Program Income (from a federal project)  Other (See Appendix 7)										
	Innovative Financing Total		¢10.707.477	¢40.700.000	60.070.477	. co. ooo. 440	67.005.001	#7.070.0F/	φΕ /Ε4 0/0	φΕ (Ε( (O(	<b>600 454 5</b> 4
REVENUE '	IUIAL		\$10,797,167	\$10,789,392	\$8,960,466	\$9,003,413	\$7,085,326	\$7,079,256	\$5,651,369	\$5,656,686	\$32,154,16

MPO Financial Summary Notes:

## Southern California Association of Governments 2010/11-2013/14 Federal Transportation Improvement Program Amendment No.10 (\$'s in 1,000)

			(\$'s in 1,000)  4 YEARS (FSTIP Cycle)							
		N O 2010	2010/11		2011/12			2013/14		
	Funding Source	T Amend		Amendr		2012/13 Amendment		2013/14 Amendment		CURRENT
		E Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$4,396,678	\$4,394,209	\$5,430,695	\$5,432,098	\$3,895,169	\$3,888,580	\$2,906,917	\$2,908,743	\$16,623,630
	Tolls Bridge									
ب	Corridor Regional Transit Fares/Measures									
REGIONAL	Regional Sales Tax									
EG	Regional Bond Revenue Regional Gas Tax									
~	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A) Regional Total									
	State Highway Operations and Protection Program SHOPP (Including Augmentation)	\$2,407,715 \$2,369,004	\$2,404,955 \$2,366,244	\$702,284 \$702,284	\$725,968 \$725,968	\$505,179 \$505,179	\$505,179 \$505,179	\$569,730 \$569,730	\$569,730 \$569,730	\$4,205,832 \$4,167,121
	SHOPP (including Augmentation) SHOPP Prior	\$2,369,004	\$2,366,244	\$702,264	\$725,900	\$305,179	\$505,179	\$309,730	\$309,730	\$4,167,121 \$38,711
	State Minor Program State Transportation Improvement Program	\$732,085	\$732,936	\$423,067	\$426,611	\$327,377	\$328,972	\$216,034	\$217,479	\$1,705,998
	STIP (Including Augmentation)	\$588,065	\$588,065	\$388,212	\$391,427	\$304,790	\$306,235	\$203,495	\$204,940	\$1,490,667
	Transportation Enhancement STIP Prior	\$19,139 \$117,928	\$19,990 \$117,928	\$34,426 \$379	\$34,755 \$379	\$22,417	\$22,567	\$12,539	\$12,539	\$89,851 \$118,307
벁	Transportation Enhancement	\$6,953	\$6,953	\$50	\$50	\$170	\$170			\$7,173
STATE	Proposition 1 A Proposition 1 B	\$874,551	\$874,551	\$718,770	\$717,427	\$725,746	\$724,294	\$114,036	\$114,036	\$2,430,308
	GARVEE Bonds (Includes Debt Service Payments)	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$66,488 \$97,794	\$66,488 \$97,794	\$58,528	\$58,528	\$478 \$55,705	\$478 \$55,705	\$155 \$31,833	\$155 \$31,833	\$67,121 \$243,860
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Safe Routes to School (SR2S)	\$6,117	\$6,911	\$4,552	\$6,035	\$784 \$153	\$1,734 \$153	\$750	\$1,750	\$16,430 \$153
	State Emergency Repair Program	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
	Other (See Appendix B) State Total	\$ 26,199 \$4,248,920	\$ 29,444 \$ \$4,251,050	\$ 14,318 \$ \$1,958,990	14,318 \$ \$1,986,358	56,354 <b>\$</b> \$1,707,948	56,354 <b>\$</b> \$1,709,041	13,103 <b>\$</b> \$981,813	13,103 \$984,258	113219 \$8,930,707
	5307 - Urbanized Area Formula Program	\$512,593	\$510,582	\$282,419	\$296,635	\$267,793	\$269,880	\$243,987	\$245,033	\$1,322,130
	5308 - Clean Fuel Formula Program 5309a - Fixed Guideway Modernization	\$4,703 \$89,248	\$4,703 \$89,248	\$370 \$97,901	\$370 \$97,901	\$50,886	\$50,886	\$51,642	\$51,642	\$5,073 \$289,677
<b>—</b>	5309b - New and Small Starts (Capital Investment Grants)	\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Elderly & Persons with Disabilities Formula Program	\$90,558 \$4,060	\$90,558 \$4,060	\$1,017	\$1,017	\$610	\$610	\$3,161	\$3,161	\$95,346 \$4,060
TRA	5311 - Nonurbanized Area Formula Program	\$3,026	\$3,026	\$1,880	\$1,880	\$1,564	\$1,564	\$1,626	\$1,626	\$8,096
\A	5311c - Public Transportation on Indian Reservation 5311f - Intercity Bus									
EDERAL	5316 - Job Access and Reverse Commute Program	\$5,636	\$5,636	\$27,387	\$27,387	\$11,732	\$11,732	\$11,266	\$11,266	\$56,021
뿐	5317 - New Freedom 5320 - Transit in the Parks	\$2,593	\$2,593	\$12,500	\$12,500	\$5,643	\$5,643	\$4,928	\$4,928	\$25,664
	FTA Transfer from Prior FTIP Other (See Appendix C)	\$ 2,000	ė 2,000 lė	10.420	10.420 6	8,000 \$	9,000 ¢	7.750 6	7,750	28170
	Federal Transit Total	\$ 2,000	\$ 2,000 \$ \$757,423	\$ 10,420 \$ \$485,694	10,420 \$ \$499,910	\$623,028	8,000 \$ \$625,115	7,750 <b>\$</b> \$512,260	\$513,306	\$2,395,754
	Bridge Discretionary Program  Congestion Mitigation and Air Quality (CMAQ)	\$198,691	\$198,528	\$225,330	\$225,416	\$189,698	\$189,859	\$150,289	\$150,289	\$764,092
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	V170,071	V170 020	\$220,000	V220,110	\$107/070	\$107,007	V100/207	\$100,E07	V.01,0.2
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000					\$11,448
	Ferry Boat Discretionary					***	****	410 700	440.700	
VΑΥ	High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR)	\$232,440	\$232,440	\$79,548 \$1,457	\$79,928 \$1,457	\$29,830 \$756	\$29,830 \$756	\$12,728	\$12,728	\$354,926 \$2,213
HIGHW	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$95,870 \$15,095	\$95,870 \$15,095	\$117,302 \$26,915	\$117,302 \$26,915	\$93,977 \$26,999	\$93,977 \$26,999	\$111,363 \$12,070	\$111,363 \$12,070	\$418,512 \$81,079
Ť	National Scenic Byways Program	\$15,095	\$15,095	\$20,915	\$20,915	\$20,999	\$20,999	\$12,070	\$12,070	
FEDERAL	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway	\$111,807 \$8,792	\$111,807 \$8,792	\$7,487	\$7,487	\$581	\$581	\$7,500	\$7,500	\$126,794 \$9,373
Ë	Railway (Section 130)	\$1,656	\$1,656			\$301	\$301			\$1,656
	Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,798 \$5,411	\$1,798 \$5,411	\$9,678	\$9,678	\$5,560	\$5,560			\$1,798 \$20,649
	Surface Transportation Program (Regional)	\$181,203	\$182,953	\$192,527	\$193,627	\$173,719	\$170,219	\$137,034	\$139,456	\$686,255
	Transportation and Community and System Preservation Program Transportation Improvements (TI)	\$3,509	\$3,754	\$496	\$768		\$200			\$4,722
	Other (see Appendix D) Federal Highway Total	\$ 144,349 \$1,010,069	\$ 143,498 \$ \$1,011,050	\$ 28,670 \$ \$691,410	28,670 \$ \$693,248	15,082 <b>\$</b> \$536,202	15,082 \$ \$533,063	1,354 \$ \$432,338	1,354 \$434,760	188604 \$2,672,121
7	American Recovery and Reinvestment Act of 2009 (ARRA)	\$4,464	\$4,464	\$671,410	ψ073,240	¥330,202	<b>\$333,003</b>	¥432,330	\$434,700	\$4,464
AL AD ATIO!		41,101	41,101							<b>41,10</b>
FEDERAL RAILROAD MINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
ADMI	Other (see Appendix E)	Ť	\$ - \$	- 5	- \$	- \$	- \$	- \$	-	
	Federal Railroad Administration Total Federal Total	\$4,464 \$1,773,967	\$4,464 \$1,772,937	\$1,177,104	\$1,193,158	\$1,159,230	\$1,158,178	\$944,598	\$948,066	\$4,464 \$5,072,339
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,775,701	\$1,112,731	<del></del>	<del></del>	<del></del>	71,130,170	\$799,570	\$740,000	\$5,012,557
NCE	State Infrastructure Bank Section 129 Loans									
ANI	Rail Rehab & Improvement Financing									
NE F	Railroad Innovative Finance Private Activity Bonds									
'ATI	Private Concession Fees									
INNOVATIVE FINANCE	Private Donations Program Income (from a federal project)									
Z	Other (See Appendix F) Innovative Financing Total									
PROGRAMI		\$10,419,565	\$10,418,196	\$8,566,789	\$8,611,614	\$6,762,347	\$6,755,799	\$4,833,328	\$4,841,067	\$30,626,676
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MPO Financial Summary Notes:

## Southern California Association of Governments 2010/11-2013/14 Federal Transportation Improvement Program Amendment No.10 (\$'s in 1,000)

						EARS (FSTIP Cycle)				
	Funding Source	2010/11  Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		CURRENT
	r unumg source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$287,982	\$283,225	\$340,740	\$340,749	\$217,504	\$214,775	\$629,007	\$629,007	\$1,467,75
REGIONAL	Tolls  Bridge Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total State Highway Operations and Protection Program									
	SHOPP (Including Augmentation) SHOPP Prior State Minor Program State Transportation Improvement Program	\$1,463	\$1,463	\$807	\$88	\$3,126	\$2,976	\$1,608	\$1,608	\$6,13
	STIP (Including Augmentation)	\$1,403	\$1,403	\$607	\$00	\$3,120	\$2,770	\$1,000	\$1,000	\$0,13
Ë	Transportation Enhancement STIP Prior Transportation Enhancement	\$1,463	\$1,463	\$807	\$88	\$3,126	\$2,976	\$1,608	\$1,608	\$6,13
STATE	Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$16,000	\$16,000	\$10,000	\$10,000					\$26,00
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Safe Routes to School (SR2S)									
	State Emergency Repair Program Other									
	State Total	\$17,463	\$17,463	\$10,807	\$10,088	\$3,126	\$2,976	\$1,608	\$1,608	\$32,13
	5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program 5309a - Fixed Guideway Modernization 5309b - New and Small Starts (Capitlal Investment Grants)	\$3,516	\$3,454	\$14,647	\$14,665	\$16,499	\$16,517	\$17,390	\$17,390	\$52,02
NSI I	5309c - Bus and Bus Related Grants 5310 - Elderly & Persons with Disabilities Formula Program									
TRANSIT	5311 - Nonurbanized Area Formula Program	\$6	\$6	\$17	\$17					\$2
:AL	5311c - Public Transportation on Indian Reservation 5311f - Intercity Bus									
FEDERAL	5316 - Job Access and Reverse Commute Program									
쁘	5317 - New Freedom 5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other Federal Transit Total	\$3,522	\$3,460	\$14,664	\$14,682	\$16,499	\$16,517	\$17,390	\$17,390	\$52,04
	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$57,658	\$57,821	\$24,349	\$24,263	\$60,403	\$60,242	\$104,315	\$104,315	\$246,64
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)			<del>-</del>		<u>-</u>				
1	Federal Lands Highway Ferry Boat Discretionary									
	Ferry Boat Discretionary High Priority Projects (HPP) and Demo									
НМАҮ	Ferry Boat Discretionary									
HGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)									
HGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
HGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway									
	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails									
HGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU)	\$10.977	\$9.227	\$3.117	\$2017	\$25.447	\$28,947	\$65.771	\$67,200	\$103.49
HGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program	\$10,977	\$9,227	\$3,117	\$2,017	\$25,447	\$28,947	\$65,721	\$63,299	\$103,49
HGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional)	\$10,977	\$9,227	\$3,117	\$2,017	\$25,447	\$28,947	\$65,721	\$63,299	\$103,49
HGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI)	\$10,977	\$9,227	\$3,117	\$2,017	\$25,447	\$28,947 \$89,189	\$65,721	\$63,299 \$167,614	\$103,49 \$350,13
FEDERAL HIGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other									
HGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other  Passenger Rail Investment and Improvement Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other									
FEDERAL HIGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other Federal Highway Total  American Recovery and Reinvestment Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other	\$68,635	\$67,048	\$27,466	\$26,280	\$85,850	\$89,189	\$170,036	\$167,614	\$350,13
FEDERAL HIGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other  Passenger Rail Investment and Improvement Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other									
FEDERAL AMENINSTRATION	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other Federal Highway Total American Recovery and Reinvestment Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Stale Infrastructure Bank	\$68,635	\$67,048	\$27,466	\$26,280	\$85,850	\$89,189	\$170,036	\$167,614	\$350,13
FEDERAL PIGH SALENDO ADMINISTRATION	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other Federal Highway Total American Recovery and Reinvestment Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$68,635	\$67,048	\$27,466	\$26,280	\$85,850	\$89,189	\$170,036	\$167,614	\$350,13
FEDERAL PIGH SALENDO ADMINISTRATION	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other Federal Highway Total American Recovery and Reinvestment Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Railroad Innovative Finance	\$68,635	\$67,048	\$27,466	\$26,280	\$85,850	\$89,189	\$170,036	\$167,614	\$350,13
FEDERAL AMENINSTRATION	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other Federal Highway Total American Recovery and Reinvestment Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing	\$68,635	\$67,048	\$27,466	\$26,280	\$85,850	\$89,189	\$170,036	\$167,614	\$350,13
FEDERAL AMENINSTRATION	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other Federal Highway Total American Recovery and Reinvestment Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Railroad Innovative Finance Private Activity Bonds Private Concession Fees Private Donations	\$68,635	\$67,048	\$27,466	\$26,280	\$85,850	\$89,189	\$170,036	\$167,614	\$350,13
FEDERAL HIGH	Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Railway (Section 130) Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional) Transportation and Community and System Preservation Program Transportation Improvements (TI) Other Federal Highway Total  American Recovery and Reinvestment Act of 2009 Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other Federal Railroad Administration Total Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Railroad Innovative Finance Private Activity Bonds Private Concession Fees	\$68,635	\$67,048	\$27,466	\$26,280	\$85,850	\$89,189	\$170,036	\$167,614	\$350,13